DEMAND NO. 31
POWER

A-General Services (d) Administrative Services	**2059**	Public Works
B-Social Services (c) Water Supply, Sanitation, Housing & Urban Development	**2216**	Housing
C-Economic Services (e) Energy	**2801**	Power
	2810	Non-Conventional Sources of Energy
C-Capital Account of Economic Services (e) Capital Account of Energy	**4801**	Capital Outlay on Power Projects

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Power

	Revenue	Capital	Total
Voted	**6123532**	**5335682**	**11459214**

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
		REVENUE SECTION				
M.H.	**2059**	**Public Works**				
	80	General				
	80.053	**Maintenance and Repairs**				
	60	Work Charged Establishment				
	83	Electrical Repairs of Office Buildings under Gangtok District				
	60.83.02	Wages	219	219	219	219
	84	Maintenance and Repairs of Office Buildings under Gangtok District				
	60.84.02	Wages	110	110	110	110
	85	Electrical Repairs of Office Buildings under Gyalshing District				
	60.85.02	Wages	214	73	73	-
Total	60	Work Charged Establishment	543	402	402	329
	61	Other Maintenance Expenditure				
	83	Electrical Repairs of Office Buildings under Gangtok District				
	61.83.21	Materials and Supplies	627	627	627	627
	84	Maintenance and Repairs of Office Buildings under Gangtok District				
	61.84.21	Materials and Supplies	1841	1859	1859	1859
	85	Electrical Repairs of Office Buildings under Gyalshing District				
	61.85.21	Materials and Supplies	110	110	110	110

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	86 Maintenance and Repairs of Office Buildings under Gyalshing District				
	61.86.21 Materials and Supplies	55	55	55	55
	87 Electrical Repairs of Office Buildings under Mangan District				
	61.87.21 Materials and Supplies	66	66	66	66
	88 Maintenance and Repairs of Office Buildings under Mangan District				
	61.88.21 Materials and Supplies	66	66	66	66
	89 Electrical Repairs of Office Buildings under Namchi District				
	61.89.21 Materials and Supplies	110	110	110	110
	90 Maintenance and Repairs of Office Buildings under Namchi District				
	61.90.21 Materials and Supplies	220	220	220	220
	92 Repair of Road at LLHP Complex				
	61.92.29 Repair and Minatenance	1972	2600	2600	500
	93 Paver block for approch road at Sichey Sub Station				
	61.93.29 Repair and Minatenance	-	-	-	2800
Total	61 Other Maintenance Expenditure	5067	5713	5713	6413
Total	**80.053 Maintenance and Repairs**	5610	6115	6115	6742
Total	80 General	5610	6115	6115	6742
Total	**2059 Public Works**	5610	6115	6115	6742
M.H.	**2216 Housing**				
	05 General Pool Accommodation				
	05.053 Maintenance and Repairs				
	60 Work Charged Establishment				
	78 Civil Maintenance of Quarters under Gangtok District				
	60.78.02 Wages	110	110	110	110
Total	60 WorkCharged Establishment	110	110	110	110
	61 Other Maintenance Expenditure				
	77 Electrical Maintenance & Repairs of Govt. Quarters under Gangtok District				
	61.77.21 Materials and Supplies	787	787	787	787
	78 Civil Maintenance of Quarters under Gangtok District				
	61.78.21 Materials and Supplies	1370	1370	1370	1370
	79 Electrical Maintenance & Repairs of Govt. Quarters under Gyalshing District				
	61.79.21 Materials and Supplies	127	127	127	127

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	80	Civil Maintenance of Quarters under Gyalshing District				
	61.80.21	Materials and Supplies	50	50	50	50
	81	Electrical Maintenance & Repairs of Govt. Quarters under Mangan District				
	61.81.21	Materials and Supplies	86	86	86	86
	82	Civil Maintenance of Quarters under Mangan District				
	61.82.21	Materials and Supplies	50	50	50	50
	83	Electrical Maintenance & Repairs of Govt. Quarters under Namchi District				
	61.83.21	Materials and Supplies	167	168	168	168
	84	Civil Maintenance of Quarters under Namchi District				
	61.84.21	Materials and Supplies	260	260	260	260
Total	61	Other Maintenance Expenditure	2897	2898	2898	2898
Total	**05.053**	**Maintenance and Repairs**	3007	3008	3008	3008
Total	05	General Pool Accommodation	3007	3008	3008	3008
Total	**2216**	**Housing**	3007	3008	3008	3008
M.H.	**2801**	**Power**				
	01	Hydel Generation				
	01.052	**Machinery & Equipment**				
	45	Gangtok District				
	00.45.29	Repair and Maintenance	4901	1001	1001	1
Total	45	Gangtok District	4901	1001	1001	1
Total	**01.052**	**Machinery & Equipment**	4901	1001	1001	1
	01.101	**Purchase of Power**				
	00.55	Payment of NTPC, NHPC etc.				
	00.55.49	Other Revenue Expenditure	2786200	2350000	3928600	2750000
Total	00.55	Payment of NTPC, NHPC etc.	2786200	2350000	3928600	2750000
Total	**01.101**	**Purchase of Power**	2786200	2350000	3928600	2750000
	01.800	**Other Expenditure**				
	60	Rongnichu Hydro Electric Scheme (Jali Power House)				
	60.00.02	Wages	110	110	110	110
	60.00.29	Repair and Maintenance	-	14	14	14
Total	60	Rongnichu Hydro Electric Scheme (Jali Power House)	110	124	124	124
	61	Rothak Micro Hydel Scheme				
	61.00.29	Repair and Maintenance	-	1	1	1
Total	61	Rothak Micro Hydel Scheme	-	1	1	1
	62	Rimbi Micro Hydel Scheme				
	62.00.02	Wages	338	343	343	343
	62.00.29	Repair and Maintenance	727	727	727	727
Total	62	Rimbi Micro Hydel Scheme	1065	1070	1070	1070

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	63	Lower Lagyap Hydel Project				
	63.00.02	Wages	2197	2026	2026	1497
	63.00.29	Repair and Maintenance	1999	1999	1999	1999
Total	63	Lower Lagyap Hydel Project	4196	4025	4025	3496
	64	Rongnichu Hydel Scheme Stage II				
	64.00.02	Wages	110	110	110	110
	64.00.29	Repair and Maintenance	2557	2557	2557	2557
Total	64	Rongnichu Hydel Scheme Stage II	2667	2667	2667	2667
	65	Chaten Hydel Scheme				
	65.00.29	Repair and Maintenance	-	1	1	1
Total	65	Chaten Hydel Scheme	-	1	1	1
	66	Rimbi Hydel Scheme Stage II				
	66.00.29	Repair and Maintenance	456	456	456	456
Total	66	Rimbi Hydel Scheme Stage II	456	456	456	456
	67	Lachung Hydel Scheme				
	67.00.02	Wages	1021	286	286	164
	67.00.29	Repair and Maintenance	229	229	229	229
Total	67	Lachung Hydel Scheme	1250	515	515	393
	68	Upper Rongnichu Hydel Project				
	68.00.02	Wages	323	451	451	451
	68.00.29	Repair and Maintenance	159	160	160	160
Total	68	Upper Rongnichu Hydel Project	482	611	611	611
	69	Meyong Hydel Project				
	69.00.02	Wages	1059	354	354	-
	69.00.29	Repair and Maintenance	44	44	44	44
Total	69	Meyong Hydel Project	1103	398	398	44
	70	Kalez Khola Hydel Project				
	70.00.02	Wages	657	220	220	-
	70.00.29	Repair and Maintenance	1294	1295	1295	1295
Total	70	Kalez Khola Hydel Project	1951	1515	1515	1295
	71	Rabomchu Hydel Scheme				
	71.00.02	Wages	998	275	275	122
Total	71	Rabomchu Hydel Scheme	998	275	275	122
	72	Chujachen Rangpo 132 KV				
	72.00.29	Repair and Miantenance	4799	1000	1000	1000
Total	72	Chujachen Rangpo 132 KV	4799	1000	1000	1000

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	73 O&M Expenses of Rangpo and New-Melli PGCIL GIS Sub-Station Bays				
	73.00.29 Repair and Miantenance	-	6800	6800	6800
Total	73 O&M Expenses of Rangpo and New-Melli PGCIL GIS Sub-Station Bays	-	6800	6800	6800
Total	**01.800 Other Expenditure**	19077	19458	19458	18080
Total	01 Hydel Generation	2810178	2370459	3949059	2768081
	04 Diesel/Gas Power Generation				
	04.800 Other Expenditure				
	60 Diesel Power Station, Gangtok				
	60.00.02 Wages	209	226	226	226
	60.00.29 Repair and Maintenance	1100	1100	1100	1100
Total	60 Diesel Power Station, Gangtok	1309	1326	1326	1326
	61 Diesel Power Station, Mangan/Raj Bhawan				
	61.00.29 Repair and Maintenance	298	321	321	321
Total	61 Diesel Power Station, Mangan/Raj Bhawan	298	321	321	321
Total	**04.800 Other Expenditure**	1607	1647	1647	1647
Total	04 Diesel/ Gas Power Generation	1607	1647	1647	1647
	05 Transmission & Distribution				
	05.001 Direction and Administration				
	44 Head Office Establishment				
	44.00.01 Salaries	-	-	-	61043
	44.00.02 Wages	-	-	-	7371
	44.00.06 Medical Treatment	-	-	-	1
	44.00.07 Allowances	-	-	-	8355
	44.00.11 Domestic Travel Expenses	-	-	-	100
	44.00.13 Office Expenses	-	-	-	100
	44.00.24 Fuel and Lubricants	-	-	-	1
Total	44 Head Office Establishment	-	-	-	76971
	45 Gangtok District				
	45.00.02 Wages	81940	65026	65026	41326
Total	45 Gangtok District	81940	65026	65026	41326
	46 Gyalshing District				
	46.00.02 Wages	25112	32485	32485	25579
Total	46 Gyalshing District	25112	32485	32485	25579
	47 Mangan District				
	47.00.02 Wages	21470	10225	10225	23421
Total	47 Mangan District	21470	10225	10225	23421
	48 Namchi District				
	48.00.02 Wages	41426	58278	58278	47591
Total	48 Namchi District	41426	58278	58278	47591

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	49	Pakyong District				
	49.00.02	Wages	-	1	1	1
Total	49	Pakyong District	-	1	1	1
	50	Soreng District				
	50.00.02	Wages	31268	14814	14814	34817
Total	50	Soreng District	31268	14814	14814	34817
Total	**05.001**	Direction and Administration	201216	180829	180829	249706
	05.052	**Machinery and Equipment**				
	44	Head Office Establishment				
	63	Providing Stable and Regular power supply				
	44.63.27	Minor Civil and Electric Works	600	-	-	-
Total	63	Providing Stable and Regular power supply	600	-	-	-
Total	44	Head Office Establishment	600	-	-	-
	45	Gangtok District				
	71	Maintenance of Distribution line, Gangtok				
	45.71.29	Repair and Maintenance	71208	71235	71235	71235
Total	71	Maintenance of Distribution line, Gangtok	71208	71235	71235	71235
	72	Maintenance of Other Distribution lines				
	45.72.29	Repair and Maintenance	1156	1156	1156	1156
Total	72	Maintenance of Other Distribution lines	1156	1156	1156	1156
	73	Maintenance of Transmission line & Sub-Station				
	45.73.29	Repair and Maintenance	855	855	855	855
Total	73	Maintenance of Transmission line & Sub-Station	855	855	855	855
	74	Maintenance of Distribution line under Singtam Sub-Division				
	45.74.29	Repair and Maintenance	1702	1702	1702	1702
Total	74	Maintenance of Distribution line under Singtam Sub-Division	1702	1702	1702	1702
	75	Maintenance of T & D under REC				
	45.75.29	Repair and Maintenance	587	600	600	600
Total	75	Maintenance of T & D under REC	587	600	600	600
	76	Maintenance of 66KV Sub-Station				
	45.76.29	Repair and Maintenance	762	762	762	762
Total	76	Maintenance of 66KV Sub-Station	762	762	762	762
	77	Repair of damaged 66KV Sub Station at Sichey				
	45.77.29	Repair and Maintenance	-	-	-	2500
Total	77	Repair of damaged 66KV Sub Station at Sichey	-	-	-	2500
Total	45	Gangtok District	76270	76310	76310	78810

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	46 Gyalshing District				
	71 Maintenance of Electrical Installations				
	46.71.29 Repair and Maintenance	1992	1992	1992	1992
Total	71 Maintenance of Electrical Installations	1992	1992	1992	1992
	72 Guest House				
	46.72.29 Repair and Maintenance	-	3500	3500	-
Total	72 Guest House	-	3500	3500	-
Total	46 Gyalshing District	1992	5492	5492	1992
	47 Mangan District				
	71 Maintenance of Distribution line				
	47.71.29 Repair and Maintenance	5160	5360	5360	1960
Total	71 Maintenance of Distribution line	5160	5360	5360	1960
Total	47 Mangan District	5160	5360	5360	1960
	48 Namchi District				
	71 Maintenance of Electrical Installations				
	48.71.29 Repair and Maintenance	1501	1501	1501	1501
Total	71 Maintenance of Electrical Installations	1501	1501	1501	1501
	72 Maintenance of Distribution line under Ravongla				
	48.72.29 Repair and Maintenance	641	643	643	643
Total	72 Maintenance of Distribution line under Ravongla	641	643	643	643
Total	48 Namchi District	2142	2144	2144	2144
	49 Pakyong District				
	71 Maintenance of Distribution line				
	49.71.29 Repair and Maintenance	1246	1247	1247	1247
Total	71 Maintenance of Distribution line	1246	1247	1247	1247
	72 Maintenance of Electrical Installations				
	49.72.29 Repair and Maintenance	-	1	1	1
Total	72 Maintenance of Electrical Installations	-	1	1	1
Total	49 Pakyong District	1246	1248	1248	1248
	50 Soreng District				
	71 Maintenance of Electrical Installations				
	50.71.29 Repair and Maintenance	800	800	800	800
Total	71 Maintenance of Electrical Installations	800	800	800	800
Total	50 Soreng District	800	800	800	800
Total	**05.052 Machinery and Equipment**	88210	91354	91354	86954
Total	05 Transmission & Distribution	289426	272183	272183	336660

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	80	General				
	80.001	**Direction & Administration**				
	00.44	Head Office Establishment				
	00.44.01	Salaries	632748	1195077	1195077	928942
	00.44.02	Wages	142165	100930	100930	64518
	00.44.06	Medical Treatment	17012	35992	35992	1
	00.44.07	Allowances	523823	168742	122142	133924
	00.44.08	Leave Travel Concession	-	1	1	1
	00.44.09	Training Expenses	-	1	1	1
	00.44.11	Domestic Travel Expenses	1348	2098	2098	1799
	00.44.12	Foreign Travel Expenses	-	1	1	1
	00.44.13	Office Expenses	7502	9921	9921	9022
	00.44.14	Rent, Rates and Taxes for Land and Buildings	-	1	1	1
	00.44.16	Printing and Publications	-	1	1	3501
	00.44.19	Digital Equipments	325	1	1	500
	00.44.24	Fuel and Lubricants	-	1	1	1
	00.44.26	Advertising and Publicity	841	1	1	300
	00.44.28	Professional Services	17058	7100	7100	5800
	00.44.29	Repair and Maintenance	10410	2969	2969	7969
	00.44.49	Other Revenue Expenditure	6001	1	1223	401
Total	00.44	Head Office Establishment	1359233	1522838	1477460	1156682
	00.46	Gyalshing District				
	00.46.01	Salaries	102596	209886	209886	231316
	00.46.06	Medical Treatment	2294	6361	6361	1
	00.46.07	Allowances	89426	31654	31654	35146
	00.46.11	Domestic Travel Expenses	326	326	326	326
	00.46.13	Office Expenses	714	714	714	714
	00.46.24	Fuel and Lubricants	-	1	1	1
Total	00.46	Gyalshing District	195356	248942	248942	267504
	00.47	Mangan District				
	00.47.01	Salaries	101665	193688	193688	209920
	00.47.06	Medical Treatment	2524	5852	5852	1
	00.47.07	Allowances	86185	29804	29804	32699
	00.47.11	Domestic Travel Expenses	165	165	165	165
	00.47.13	Office Expenses	395	395	395	395
	00.47.14	Rent, Rates and Taxes for Land and Building	-	448	448	448
	00.47.24	Fuel and Lubricants	-	1	1	1
Total	00.47	Mangan District	190934	230353	230353	243629
	00.48	Namchi District				
	00.48.01	Salaries	117714	241737	241737	279815
	00.48.06	Medical Treatment	3664	7291	7291	1
	00.48.07	Allowances	98762	36294	36294	43059
	00.48.11	Domestic Travel Expenses	165	165	165	165
	00.48.13	Office Expenses	647	648	648	648
	00.48.24	Fuel and Lubricants	-	1	1	1
Total	00.48	Namchi District	220952	286136	286136	323689

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	00.51	Grant to Sikkim Power Investment Corporation Ltd. (SPICL)				
	00.51.31	Grant in Aid General	1500	-	-	-
Total	00.51	Grant to Sikkim Power Investment Corporation Ltd. (SPICL)	1500	-	-	-
	49	Pakyong District				
	49.00.01	Salaries	26205	67465	67465	185696
	49.00.06	Medical Treatment	903	2046	2046	1
	49.00.07	Allowances	15616	9696	9696	25940
	49.00.11	Domestic Travel Expense	-	1	1	200
	49.00.13	Office Expense	351	551	551	551
Total	49	Pakyong District	43075	79759	79759	212388
	50	Soreng District				
	50.00.01	Salaries	54440	121198	121198	146474
	50.00.06	Medical Treatment	1740	3677	3677	1
	50.00.07	Allowances	42258	19087	19087	24131
	50.00.11	Domestic Travel Expense	190	190	190	190
	50.00.13	Office Expense	704	704	704	704
	50.00.24	Fuel and Lubricants	-	1	1	1
Total	50	Soreng District	99332	144857	144857	171501
	63	Independent Power Project				
	63.00.01	Salaries	-	-	-	12504
	63.00.06	Medical Treatment	-	-	-	1
	63.00.07	Allowances	-	-	-	1552
	63.00.11	Domestic Travel Expense	-	-	-	600
	63.00.13	Office Expense	-	-	-	3000
	63.00.24	Fuel and Lubricants	-	-	-	1
	63.00.26	Advertising and Publicity	-	-	-	400
	63.00.27	Minior Civil and Electric Works	-	-	-	3000
	63.00.28	Professional Services	-	-	-	4175
Total	63	Independent Power Project	-	-	-	25233
	65	Mechanical Division				
	44	Head Office Establishment				
	65.44.01	Salaries	-	1	1	177159
	65.44.02	Wages	-	1	1	5380
	65.44.06	Medical Treatment	-	1	1	1
	65.44.07	Allowances	-	1	1	24701
	65.44.11	Domestic Travel Expense	-	1	1	1
	65.44.13	Office Expense	-	1	1	1
	65.44.24	Fuel and Lubricants	-	1	1	1
Total	44	Head Office Establishment	-	7	7	207244
Total	65	Mechanical Division	-	7	7	207244

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	66	Government Non Residential Buildings				
	66.00.49	Other Revenue Expenditure	115200	130000	245775	255900
Total	66	Government Non Residential Buildings	115200	130000	245775	255900
	68	Revenue Management System Including Integration with Prepaid Meters				
	68.00.49	Other Revenue Expenditure	10566	12000	12000	17000
Total	68	Revenue Management System Including Integration with Prepaid Meters	10566	12000	12000	17000
	69	Electricity Subsidy to Rural Domestic Consumers through DBT				
	69.00.33	Subsidies	85900	58000	58000	60000
Total	69	Electricity Subsidy to Rural Domestic Consumers through DBT	85900	58000	58000	60000
	70	Emoluments of Chairpersons, Advisors and OSDs				
	70.00.49	Other Revenue Expenditure	-	-	-	1638
Total	70	Emoluments of Chairpersons, Advisors and OSDs	-	-	-	1638
Total	**80.001**	**Direction & Administration**	2322048	2712892	2783289	2942408
	80.797	**Transfer to Reserve Funds/ Deposits**				
	75	Sikkim Electricity Regulatory Commission Fund				
	75.00.71	Trasfer to Sikkim Electricity Regulatory Commission Fund	27062	27973	27973	38458
Total	75	Sikkim Electricity Regulatory Commission Fund	27062	27973	27973	38458
Total	**80.797**	**Transfer to Reserve Funds/ Deposits**	27062	27973	27973	38458
Total	80	General	2349110	2740865	2811262	2980866
Total	**2801**	**Power**	5450321	5385154	7034151	6087254
M.H.	**2810**	**New and Renewable Energy**				
	00.105	**Supporting Programmes**				
	62	New & Renewable Sources of Energy				
	71	Sikkim Renewable Energy Development Agency				
	62.71.31	Grant in Aid General	-	-	-	2700
	62.71.36	Grant in Aid Salaries	25580	24621	24621	23828
Total	71	Sikkim Renewable Energy Development Agency	25580	24621	24621	26528
Total	62	New & Renewable Sources of Energy	25580	24621	24621	26528
Total	**00.105**	**Supporting Programmes**	25580	24621	24621	26528
Total	**2810**	**New and Renewable Energy**	25580	24621	24621	26528
Total		**REVENUE SECTION**	5484518	5418898	7067895	6123532
		CAPITAL SECTION				
M.H.	**4801**	**Capital Outlay on Power Projects**				
	05	Transmission & Distribution				
	05.052	**Machinery and Equipment**				

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	44 Head Office				
	62 State Share of ADB Project				
	44.62.73 Infrastructural Assets	10000	30000	30000	380000
Total	62 State Share of ADB Project	10000	30000	30000	380000
	63 Remodeling of Roof at Power Secretariat				
	44.63.72 Buildings and Structures	9722	-	-	-
Total	63 Remodeling of Roof at Power Secretariat	9722	-	-	-
	64 Fabrication and Lattice Structure at DPH				
	44.64.72 Buildings and Structures	7496	7500	7500	-
Total	64 Fabrication and Lattice Structure at DPH	7496	7500	7500	-
	66 System Augumentation, Renovation, Modernisation & Strengthening of Power Transmission & Distribution Network of Sikkim				
	44.66.73 Infrastructural Assets	1465000	1000000	1253500	-
Total	66 System Augumentation, Renovation, Modernisation & Strengthening of Power Transmission & Distribution Network of Sikkim	1465000	1000000	1253500	-
	70 Land Compensation				
	44.70.78 Land	-	5000	5000	21500
Total	70 Land Compensation	-	5000	5000	21500
	71 State Share of Revamped Distribution System Scheme (RDSS - Smart Metering)				
	44.71.73 Infrastructural Assets	20000	10000	10000	-
Total	71 State Share of Revamped Distribution System Scheme (RDSS - Smart Metering)	20000	10000	10000	-
	72 Renovation and Upgradation of Protection System of E&PD Sikkim Part B, North East				
	44.72.73 Infrastructural Assets	990000	-	-	-
Total	72 Renovation and Upgradation of Protection System of E&PD Sikkim Part B, North East	990000	-	-	-
	73 Renovation and Upgradation of Protection System of E&PD Sikkim Part A, South- West				
	44.73.73 Infrastructural Assets	50000	80000	80000	33700
Total	73 Renovation and Upgradation of Protection System of E&PD Sikkim Part A, South- West	50000	80000	80000	33700
	74 Construction of two additional towers in the outgoing project 132 KV transmission line from Chuchachen HEP to Samardong Pooling Station				
	44.74.73 Infrastructural Assets	10000	10000	10000	14500
Total	74 Construction of two additional towers in the outgoing project 132 KV transmission line from Chuchachen HEP to Samardong Pooling Station	10000	10000	10000	14500

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	75 UPS Battery Bank for SLAS				
	44.75.52 Machinery and Equipments	1252	-	-	-
Total	75 UPS Battery Bank for SLAS	1252	-	-	-
	76 DG Set for Diesel Power House, Gangtok				
	44.76.52 Machinery and Equipments	50000	36000	36000	-
Total	76 DG Set for Diesel Power House, Gangtok	50000	36000	36000	-
	77 System Augmentation, Renovation, Modernisation and Strengthening of Power Distribution Network of areas under Gyalshing, Soreng, Namchi and Jorethang				
	44.77.73 Infrastructural Assets	300000	150000	150000	150000
Total	77 System Augmentation, Renovation, Modernisation and Strengthening of Power Distribution Network of areas under Gyalshing, Soreng, Namchi and Jorethang	300000	150000	150000	150000
	78 State Share of Revamped Distribution System Scheme (RDSS - Loss Reduction)				
	44.78.73 Infrastructural Assets	44374	20000	80300	70000
Total	78 State Share of Revamped Distribution System Scheme (RDSS - Loss Reduction)	44374	20000	80300	70000
	79 Sikkim Power Development Project under ADB (Central Share)				
	44.79.73 Infrastructural Assets	759218	2584500	1432836	3150000
Total	79 Sikkim Power Development Project under ADB (Central Share)	759218	2584500	1432836	3150000
	80 Purchase of 10 MVA Transformer				
	44.80.73 Infrastructural Assets	-	8900	8900	-
Total	80 Purchase of 10 MVA Transformer	-	8900	8900	-
	81 Establishment of Workshop at LLHP				
	44.81.72 Building and Structures	-	25000	25000	35800
Total	81 Establishment of Workshop at LLHP	-	25000	25000	35800
	82 Renovation and Upgradation of Protection System of E&PD Sikkim Part B, North East- State				
	44.82.73 Infrastructural Assets	-	10000	10000	16300
Total	82 Renovation and Upgradation of Protection System of E&PD Sikkim Part B, North East- State	-	10000	10000	16300
	83 Improvement, Upgradation and Revamping of T & D Power System of Gangtok (SASCI)				
	44.83.73 Infrastructural Assets	-	-	323300	-
Total	83 Improvement, Upgradation and Revamping of T & D Power System of Gangtok (SASCI)	-	-	323300	-

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	84 Implementation of Sub Station, Automation System (SAS) amd availability based tarrif (ABT) metering for real time monitoring, control, energy auditing and computation of transmission and distribution losses under Sikkim State Load Dispatch Centre				
	44.84.73 Infrastructural Assets	-	-	-	70000
Total	84 Implementation of Sub Station, Automation System (SAS) amd availability based tarrif (ABT) metering for real time monitoring, control, energy auditing and computation of transmission and distribution losses under Sikkim State Load Dispatch Centre	-	-	-	70000
	85 System strengthening and Energy Metering of Singtam, Rangpo, Namchi, Jorethang, Nayabazar, Gyalshing under IPDS				
	44.85.73 Infrastructural Assets	-	-	-	20000
Total	85 System strengthening and Energy Metering of Singtam, Rangpo, Namchi, Jorethang, Nayabazar, Gyalshing under IPDS	-	-	-	20000
	86 PM Surya Ghar Bijlee Yojana				
	44.86.73 Infrastructural Assets	-	-	-	30000
Total	86 PM Surya Ghar Bijlee Yojana	-	-	-	30000
	87 Purchase of Current Transformer & Potential Transformer (CT&PT) and Current Transformer Error Tester				
	44.87.73 Infrastructural Assets	-	-	-	5000
Total	87 Purchase of Current Transformer & Potential Transformer (CT&PT) and Current Transformer Error Tester	-	-	-	5000
	88 Establishment of Security Operation Centre (SOC) and Network Operation Centre (NOC) at State Load Dispatch Centre				
	44.88.73 Infrastructural Assets	-	-	-	5000
Total	88 Establishment of Security Operation Centre (SOC) and Network Operation Centre (NOC) at State Load Dispatch Centre	-	-	-	5000
	89 Restoration of electricty supply at acclimatisation centre at Sherathang under JNR Division				
	44.89.73 Infrastructural Assets	-	-	-	1900
Total	89 Restoration of electricty supply at acclimatisation centre at Sherathang under JNR Division	-	-	-	1900
	90 Ornamental Lights for Golden Jubilee Celebration				
	44.90.73 Infrastructural Assets	-	-	-	41582
Total	90 Ornamental Lights for Golden Jubilee Celebration	-	-	-	41582

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	91 State Share for Revamped Distribution Scheme (RDSS - Border Area)				
	44.91.73 Infrastructural Assets	-	-	-	10000
Total	91 State Share for Revamped Distribution Scheme (RDSS - Border Area)	-	-	-	10000
Total	44 Head Office	3717062	3976900	3462336	4055282
	45 Gangtok District				
	52 Survey, Design, Supply, Erection, Testing & Commissioning and Documentation of Electrical Networks for System Strengthening and Energy Meter in Gangtok (III & IV, Ranipool) Towns IPDS				
	45.52.73 Infrastructural Assets	10000	-	-	18100
Total	52 Survey, Design, Supply, Erection, Testing & Commissioning and Documentation of Electrical Networks for System Strengthening and Energy Meter in Gangtok (III & IV, Ranipool) Towns IPDS	10000	-	-	18100
	53 LLHP- Tadong				
	45.53.73 Infrastructural Assets	39824	60000	60000	54600
Total	53 LLHP- Tadong	39824	60000	60000	54600
	55 Maintenance and Distribution System				
	45.55.73 Infrastructural Assets	31018	40000	40000	30000
Total	55 Maintenance and Distribution System	31018	40000	40000	30000
	57 Drawing of 11 KV Backfeed Line from 132/66/11 KV Sub-station Chalamthang Samardung to 11/11 KV Sub-station at Shanti Nagar for alternate power supply to Singtam Bazar and surrounding areas				
	45.57.73 Infrastructural Assets	10511	-	-	-
Total	57 Drawing of 11 KV Backfeed Line from 132/66/11 KV Sub-station Chalamthang Samardung to 11/11 KV Sub-station at Shanti Nagar for alternate power supply to Singtam Bazar and surrounding areas	10511	-	-	-
	58 Replacement of damaged LT cable with provision of LT Feeder Piller and renovation of existing DT at Chongay Tar				
	45.58.73 Infrastructural Assets	4680	-	-	-
Total	58 Replacement of damaged LT cable with provision of LT Feeder Piller and renovation of existing DT at Chongay Tar	4680	-	-	-
	59 Survey, Design, Supply, Erection, Testing & Commissioning and Documentations of Electrical Network for System Strengthening and Energy Meter in two circles consisting of Gangtok (I & II) and Mangan Towns under IPDS				
	45.59.73 Infrastructural Assets	18700	-	-	-

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	59	Survey, Design, Supply, Erection, Testing & Commissioning and Documentations of Electrical Network for System Strengthening and Energy Meter in two circles consisting of Gangtok (I & II) and Mangan Towns under IPDS	18700	-	-	-
	60	Wellness Park				
	45.60.52	Machinery and Equipment	6256	-	-	-
Total	60	Wellness Park	6256	-	-	-
	61	PMA Charges under IPDS				
	45.61.60	Other Capital Expenditure	-	5000	5000	-
Total	61	PMA Charges under IPDS	-	5000	5000	-
	62	Revamping of 11KV HT Transmission & Distribution System in Tathangchen				
	45.62.73	Infrastructural Assets	-	8500	8500	-
Total	62	Revamping of 11KV HT Transmission & Distribution System in Tathangchen	-	8500	8500	-
	63	Restoration of HT & LT Distribution Network at VIP Division HQ-II				
	45.63.73	Infrastructural Assets	-	5000	5000	7400
Total	63	Restoration of HT & LT Distribution Network at VIP Division HQ-II	-	5000	5000	7400
Total	45	Gangtok District	120989	118500	118500	110100
	46	Gyalshing District				
	52	Strengthening, augmentation, development and segretation of KHEP 11KV transmission line for KKHEP dedicated feeder from 132/66/11 KV control room till Saphong under Gyalshing, West District				
	46.52.73	Infrastructural Assets	10000	8800	8800	-
Total	52	Strengthening, augmentation, development and segretation of KHEP 11KV transmission line for KKHEP dedicated feeder from 132/66/11 KV control room till Saphong under Gyalshing, West District	10000	8800	8800	-
Total	46	Gyalshing District	10000	8800	8800	-
	47	Mangan District				
	53	Strengthening, improvement including upgradation of 11KV transmission line network from 66/11KV Rabomchu to 2 x 1 11 MV HEP, Chaten near Lachen under Chungthang Division, North Sikkim				
	47.53.73	Infrastructural Assets	6400	-	-	-
Total	53	Strengthening, improvement including upgradation of 11KV transmission line network from 66/11KV Rabomchu to 2 x 1 11 MV HEP, Chaten near Lachen under Chungthang Division, North Sikkim	6400	-	-	-

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	54	Construction of 66 KV line from Lachung to Maltin i/c construction of 11/66 KV, 5MVA step up substation at Lachung HEP				
	47.54.73	Infrastructural Assets	8599	-	-	-
Total	54	Construction of 66 KV line from Lachung to Maltin i/c construction of 11/66 KV, 5MVA step up substation at Lachung HEP	8599	-	-	-
	56	Augmentation of 63 KVA to 500 KVA sub-station at Chu Phendan under Chungthang Sub-Division				
	47.56.73	Infrastructural Assets	4543	-	-	-
Total	56	Augmentation of 63 KVA to 500 KVA sub-station at Chu Phendan under Chungthang Sub-Division	4543	-	-	-
	57	Installation of 63 KVA Sub-Station alongwith Street light at Phodong Mendoling Gumpa				
	47.57.73	Infrastructural Assets	-	5800	5800	-
Total	57	Installation of 63 KVA Sub-Station alongwith Street light at Phodong Mendoling Gumpa	-	5800	5800	-
	58	Restoration of Single Circuit 66 KV transmission line from Meyongchu to Chungthang and 66 KV Double Circuit transmission line from Chungthang to Rabonchu				
	47.58.73	Infrastructural Assets	-	-	-	27600
Total	58	Restoration of Single Circuit 66 KV transmission line from Meyongchu to Chungthang and 66 KV Double	-	-	-	27600
Total	47	Mangan District	19542	5800	5800	27600
	48	Namchi District				
	51	Upgradation of Electricity under Temi- Namphing Constituency				
	48.51.73	Infrastructural Assets	4664	-	-	-
Total	51	Upgradation of Electricity under Temi- Namphing Constituency	4664	-	-	-
	52	Providing and Installation of Street Light from Temi Bazar to Tarku Zero under Temi-Namphing Constituency				
	48.52.73	Infrastructural Assets	4922	-	-	-
Total	52	Providing and Installation of Street Light from Temi Bazar to Tarku Zero under Temi-Namphing Constituency	4922	-	-	-
	53	Electrification work at Palchen Choeling Monastery at Ralang under Barfung Constituency				
	48.53.73	Infrastructural Assets	1949	-	-	-
Total	53	Electrification work at Palchen Choeling Monastery at Ralang under Barfung Constituency	1949	-	-	-

(*In Thousands of Rupees*)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	54	Construction of 66/11 KV SUB Transformer alongwith LILO arrangement in existing 66KV Line at Namthang, Maneydara				
	48.54.73	Infrastructural Assets	-	-	-	10000
Total	54	Construction of 66/11 KV SUB Transformer alongwith LILO arrangement in existing 66KV Line at Namthang,	-	-	-	10000
Total	48	Namchi District	11535	-	-	10000
	49	Pakyong District				
	58	Providing three phase HT power supply to ATTC College at Bardang under Rangpo Circle, Pakyong District				
	49.58.73	Infrastructural Assets	3234	-	-	-
Total	58	Providing three phase HT power supply to ATTC College at Bardang under Rangpo Circle, Pakyong	3234	-	-	-
	59	Installation of Flood Light at Majitar Cricket Ground				
	49.59.73	Infrastructural Assets	25000	-	-	-
Total	59	Installation of Flood Light at Majitar Cricket Ground	25000	-	-	-
	60	Drawing of 11KV HT transmission line to Mulukey from 15 MVA 66/11KV sub-station at Rhenock Pakyong District				
	49.60.73	Infrastructural Assets	19875	7500	7500	5000
Total	60	Drawing of 11KV HT transmission line to Mulukey from 15 MVA 66/11KV sub-station at Rhenock Pakyong District	19875	7500	7500	5000
	61	Providing 3-phase dedicated service connection for construction of Regulated Scrap Facility under SNT at Mining Ground				
	49.61.73	Infrastructural Assets	-	-	-	5000
Total	61	Providing 3-phase dedicated service connection for construction of Regulated Scrap Facility under SNT at Mining Ground	-	-	-	5000
Total	49	Pakyong District	48109	7500	7500	10000
	50	Soreng District				
	55	Design, Supply, Installation, Testing and Commissioning of 66/11 KV, 3x5 MVA, Sub-station with LILO Arrangement at Chakung, Soreng				
	50.55.73	Infrastructural Assets	40000	70000	70000	100000
Total	55	Design, Supply, Installation, Testing and Commissioning of 66/11 KV, 3x5 MVA, Sub-station with LILO Arrangement at Chakung, Soreng	40000	70000	70000	100000
Total	50	Soreng District	40000	70000	70000	100000
Total	**05.052**	**Machinery and Equipment**	3967237	4187500	3672936	4312982
Total	05	Transmission & Distribution	3967237	4187500	3672936	4312982

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	06	Rural Electrification				
	06.800	**Other Expenditure**				
	44	Head Office Establishment				
	61	Intensive Electrification of Villages including strengthening and modernization of Rural Electricity Infrastructure				
	44.61.73	Infrastructural Assets	-	-	-	1000000
Total	61	Intensive Electrification of Villages including strengthening and modernization of Rural Electricity	-	-	-	1000000
Total	44	Head Office Establishment	-	-	-	1000000
	45	Gangtok District				
	60	Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya				
	45.60.73	Infrastructural Assets	7700	-	-	-
Total	60	Creation of Additional Infrastructure under DDUGJY Scheme for Electrification of remaining Rural Households under Saubhagya	7700	-	-	-
Total	45	Gangtok District	7700	-	-	-
	64	Deendayal Upadhaya Gram Jyoti Yojana (DDUGJY)				
	64.00.73	Infrastructural Asset	18194	-	-	-
Total	64	Deendayal Upadhaya Gram Jyoti Yojana (DDUGJY)	18194	-	-	-
Total	**06.800**	**Other Expenditure**	25894	-	-	1000000
Total	06	Rural Electrification	25894	-	-	1000000
	80	General				
	80.001	**Direction and Administration**				
	44	Head Office Establishment				
	44.00.51	Motor Vehicles	1942	-	-	2300
	44.00.60	Other Capital Expenditure	-	2700	2700	20400
	44.00.72	Buildings and Structures	46409	-	-	-
Total	44	Head Office Establishment	48351	2700	2700	22700
Total	**80.001**	**Direction and Administration**	48351	2700	2700	22700
Total	80	General	48351	2700	2700	22700
Total	**4801**	**Capital Outlay on Power Projects**	4041482	4190200	3675636	5335682
Total		**CAPITAL SECTION**	4041482	4190200	3675636	5335682
Total		**Voted**	9526000	9609098	10743531	11459214
Rec	*2801*	*Power, 80.911-Deduct Recoveries of Over Payments*	*480*	-	-	-